

# USDA Year 2000 Mission Critical Status Report

March 1999

												Cost (\$ thousands)						GRAND TOTAL
		Critical System Status					Critical Systems Being Repaired				FY1996	FY1997	FY1998	FY1999	FY2000	FY2001		
Agency	Number Critical	Compliant	Percent Compliant	To Be Replaced	To Be Repaired	To Be Retired	Assessment Completed	Renovation Completed	Validation Completed	Implementio n Completed	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost		
Foreign Agricultural Service	12	0	0%	11	1	0	1	1	0	0	\$70	\$70	\$730	\$2,648	\$70	\$0	\$3,588	
Farm Service Agency - KC	147	141	96%	2	2	2	143	142	141	141	\$110	\$3,060	\$7,180	\$5,620	\$2,130	\$0	\$18,100	
Farm Service Agency - HQ	3	2	67%	0	1	0	3	3	3	2	\$20	\$20	\$20	\$0	\$0	\$0	\$60	
Risk Management Agency	13	9	69%	1	0	3	0	0	0	0	\$560	\$250	\$480	\$800	\$0	\$0	\$2,090	
Farm and Foreign Agricultural Services	175	152	87%	14	4	5	147	146	144	143	\$760	\$3,400	\$8,410	\$9,068	\$2,200	\$0	\$23,838	
Food and Nutrition Service	16	11	69%	2	3	0	12	11	9	9	\$180	\$3,030	\$3,090	\$4,950			\$11,250	
Food, Nutrition and Consumer Services	16	11	69%	2	3	0	12	11	9	9	\$180	\$3,030	\$3,090	\$4,950	\$0	\$0	\$11,250	
Food Safety and Inspection Service	8	5	63%	0	3	0	7	7	7	4	\$0	\$295	\$515	\$8,426	\$85		\$9,321	
Food Safety	8	5	63%	0	3	0	7	7	7	4	\$0	\$295	\$515	\$8,426	\$85	\$0	\$9,321	
Agricultural Marketing Service	8	3	38%	1	4	0	6	4	2	2	\$50	\$1,040	\$4,231	\$3,005	\$30	\$0	\$8,356	
Animal and Plant Health Inspection Service	21	9	43%	1	11	0	20	18	15	9	\$0	\$3,731	\$7,504	\$7,718	\$2,196	\$1,201	\$22,350	
Grain Inspection, Packers and Stockyards Administration	13	13	100%	0	0	0	12	12	12	12	\$0	\$143	\$1,573	\$989	\$0	\$0	\$2,705	
Marketing and Regulatory Programs	42	25	60%	2	15	0	38	34	29	23	\$50	\$4,914	\$13,308	\$11,712	\$2,226	\$1,201	\$33,411	
Forest Service	17	15	88%	0	2	0	17	17	16	15	\$0	\$0	\$11,750	\$8,950	\$200	\$0	\$20,900	
Natural Resources Conservation Service	15	10	67%	3	2	0	11	11	9	9	\$0	\$400	\$7,849	\$6,442	\$110	\$0	\$14,801	
Natural Resources and Environment	32	25	78%	3	4	0	28	28	25	24	\$0	\$400	\$19,599	\$15,392	\$310	\$0	\$35,701	
Agricultural Research Service	8	8	100%	0	0	0	2	2	2	2	\$0	\$421	\$1,575	\$5,111	\$205	\$0	\$7,312	
Cooperative State Research, Education and Extension Service	5	4	80%	1	0	0	0	0	0	0	\$0	\$0	\$194	\$942	\$280	\$0	\$1,416	
Economic Research Service	2	2	100%	0	0	0	0	0	0	0	\$81	\$150	\$609	\$664	\$60	\$0	\$1,564	
National Agricultural Statistics Service	13	11	85%	2	0	0	4	4	4	4	\$0	\$45	\$201	\$124	\$100	\$0	\$470	
Research, Education and Economics	28	25	89%	3	0	0	6	6	6	6	\$81	\$616	\$2,579	\$6,841	\$645	\$0	\$10,762	
Rural Development	14	11	79%	0	3	0	14	14	11	11	\$125	\$400	\$2,154	\$9,890	\$0	\$0	\$12,569	
Rural Development	14	11	79%	0	3	0	14	14	11	11	\$125	\$400	\$2,154	\$9,890	\$0	\$0	\$12,569	
Offices																		
Departmental Administration	6	6	100%	0	0	0	2	2	2	2	\$0	\$0	\$1,338	\$4,325	\$500	\$0	\$6,163	
National Appeals Division	1	1	100%	0	0	0	0	0	0	0	\$0	\$900	\$0	\$65	\$0	\$0	\$965	
Office of the Chief Financial Officer - NFC	6	6	100%	0	0	0	6	6	6	6	\$1,236	\$1,472	\$8,980	\$2,800	\$1,000	\$0	\$15,488	
Office of the Chief Information Officer	10	8	80%	2	0	0	0	0	0	0	\$0	\$117	\$1,485	\$10,814	\$2,920	\$0	\$15,336	
Office of Communications	8	4	50%	4	0	0	1	1	1	1	\$50	\$60	\$20	\$150	\$300	\$0	\$580	
Office of the Chief Economist	5	5	100%	0	0	0	5	5	5	5	\$0	\$3	\$3	\$4	\$0	\$0	\$10	
Office of the Inspector General	1	1	100%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	
Office of Budget and Program Analysis	0	0	0%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$150	\$0	\$0	\$150	
Office of the General Counsel	0	0	0%	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	37	31	84%	6	0	0	14	14	14	14	\$1,286	\$2,552	\$11,826	\$19,308	\$4,720	\$0	\$39,692	
TOTALS	352	285	81%	30	32	5	266	260	245	234	\$2,482	\$15,607	\$61,481	\$85,587	\$10,186	\$1,201	\$176,544	